

# California Department of Aging

## Medicare Improvements for Patients and Providers Act (MIPPA)

### Program Statistical Fact Sheet

TOTAL PROGRAM	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14 <sup>1</sup>	FISCAL YR 14/15 <sup>2, 3</sup>	FISCAL YR 15/16 <sup>4, 5</sup>	FISCAL YR 16/17 <sup>6</sup>
State Operations	-	\$35	\$100	\$119
Local Assistance	\$429	\$806	\$568	\$872
<b>Total Program Expenditures</b>	<b>\$429</b>	<b>\$841</b>	<b>\$668</b>	<b>\$991</b>
Area Agency on Aging (AAA) MIPPA	\$161	\$318	\$245	\$323
Health Insurance Counseling and Advocacy Program (HICAP) MIPPA	\$187	\$355	\$300	\$478
Aging and Disability Resource Connection (ADRC) MIPPA	\$81	\$168	\$123	\$190
<b>Total Funds</b>	<b>\$429</b>	<b>\$841</b>	<b>\$668</b>	<b>\$991</b>

TOTAL LOCAL ASSISTANCE	EXPENDITURES (000s)			ESTIMATED (000s)
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17
AAA MIPPA	\$161	\$305	\$213	\$278
State Health Insurance Assistance Program (SHIP) MIPPA	\$187	\$341	\$260	\$431
ADRC MIPPA	\$81	\$160	\$95	\$163
Program Income	\$1	\$2	-	-
In-Kind	\$3	\$6	-	-
Other Funds (Local)	\$5	\$9	-	-
<b>Total Funds</b>	<b>\$438</b>	<b>\$823</b>	<b>\$568</b>	<b>\$872</b>

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PERFORMANCE DATA				ESTIMATED
	FISCAL YR 13/14	FISCAL YR 14/15	FISCAL YR 15/16	FISCAL YR 16/17 <sup>7</sup>
<b>Total Applications</b> <sup>8</sup>	5,311	9,439	10,983	

<sup>1</sup> Local Assistance expenditures are based on FY 2013/14 AAA financial closeout reports.

<sup>2</sup> State Operations expenditures are based on the FY 2016/17 Governor's Budget.

<sup>3</sup> Local Assistance expenditures are based on FY 2014/15 AAA financial closeout reports.

<sup>4</sup> Local Assistance expenditures, Program Income, In-Kind, and Other Funds are based on FY 2015/16 MIPPA Budget Display and AAA financial closeout reports.

<sup>5</sup> State Operations expenditures are based on the FY 2017/18 Governor's Budget.

<sup>6</sup> Estimated expenditures are based on the FY 2017/18 Governor's Budget.

<sup>7</sup> FY 2016/17 performance estimates are intentionally left blank.

<sup>8</sup> Performance data fluctuation from FY 2013/14 to FY 2014/15 due to the implementation of an improved data collection methodology at the federal level in FY 2014/15.